

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$439,107	\$457,496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$439,107	\$457,496

Air Quality 0250

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$5,000)

Air Quality 0250

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available resources.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding in the Administration - Environmental Protection program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$439,107	\$457,496
OTHER SPECIAL REVENUE FUNDS TOTAL	\$439,107	\$457,496

Air Quality 0250

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$5,000)

Air Quality 0250

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2,000)
Personal Services	\$0	(\$150,726)
GENERAL FUND TOTAL	\$0	(\$150,726)

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding for general operating expenditures to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding for out-of-state travel to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	\$0	(\$10,000)

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding for general operating expenditures to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$90,929	\$92,563
All Other	\$1,910	\$1,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

Land and Water Quality 0248

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$21,496)	(\$34,405)
GENERAL FUND TOTAL	(\$21,496)	(\$34,405)

Maine Environmental Protection Fund 0421

Policy Committee:

IN

Vote:

AFA Committee:

IN

Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)

Maine Environmental Protection Fund 0421

Policy Committee:

UNK

Vote:

AFA Committee:

UNK

Vote:

Initiative: Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available resources.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000
Personal Services	\$0	\$150,726
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$150,726

Performance Partnership Grant 0851

Policy Committee:

IN

Vote:

AFA Committee:

IN

Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)
FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)

GENERAL FUND	2007-08	2008-09
All Other	(\$21,496)	(\$34,405)
GENERAL FUND TOTAL	(\$21,496)	(\$34,405)

Maine Environmental Protection Fund 0421

Policy Committee:

IN

Vote:

AFA Committee:

IN

Vote:

Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$41,555)	(\$42,334)
All Other	(\$864)	(\$881)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)

Maine Environmental Protection Fund 0421

Policy Committee:

Vote:

AFA Committee:

Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Performance Partnership Grant 0851

Policy Committee:

IN

Vote:

AFA Committee:

IN

Vote:

Initiative: Transfers one Senior Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality program, Other Special Revenue Funds to align function with funding.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$90,929)	(\$92,563)
All Other	(\$1,910)	(\$1,944)
FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)

Remediation and Waste Management 0247

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers 4% of one Oil and Hazardous Material Specialist II position from the General Fund to Other Special Revenue Funds within the same program to maintain costs within available resources.					
GENERAL FUND		2007-08	2008-09		
Personal Services		(\$2,672)	(\$2,832)		
GENERAL FUND TOTAL		(\$2,672)	(\$2,832)		
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
Personal Services		\$2,672	\$2,832		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$2,672	\$2,832		

Remediation and Waste Management 0247

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures Fund to the Other Special Revenue Funds within the same program to align function with funding.					
FEDERAL EXPENDITURES FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		(1.000)	(1.000)		
Personal Services		(\$74,897)	(\$79,480)		
All Other		(\$1,558)	(\$1,653)		
FEDERAL EXPENDITURES FUND TOTAL		(\$76,455)	(\$81,133)		
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		1.000	1.000		
Personal Services		\$74,897	\$79,480		
All Other		\$1,558	\$1,653		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$76,455	\$81,133		

Remediation and Waste Management 0247

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.					

Remediation and Waste Management 0247

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers 4% of one Oil and Hazardous Material Specialist II position from the General Fund to Other Special Revenue Funds within the same program to maintain costs within available resources.					
GENERAL FUND		2007-08	2008-09		
Personal Services		(\$2,672)	(\$2,832)		
GENERAL FUND TOTAL		(\$2,672)	(\$2,832)		
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
Personal Services		\$2,672	\$2,832		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$2,672	\$2,832		

Remediation and Waste Management 0247

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers one Environmental Specialist IV position from the Federal Expenditures Fund to the Other Special Revenue Funds within the same program to align function with funding.					
FEDERAL EXPENDITURES FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		(1.000)	(1.000)		
Personal Services		(\$74,897)	(\$79,480)		
All Other		(\$1,558)	(\$1,653)		
FEDERAL EXPENDITURES FUND TOTAL		(\$76,455)	(\$81,133)		
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		1.000	1.000		
Personal Services		\$74,897	\$79,480		
All Other		\$1,558	\$1,653		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$76,455	\$81,133		

Remediation and Waste Management 0247

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the Maine Environmental Protection Fund to the Remediation and Waste Management program to align function with funding.					

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$41,555	\$42,334
All Other	\$864	\$881
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,419	\$43,215

Remediation and Waste Management 0247

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an appropriate and sustainable funding source.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$102,083	\$102,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,083	\$102,083

Remediation and Waste Management 0247

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to offset a negative appropriation associated with a reclassification.

GENERAL FUND	2007-08	2008-09
All Other	\$2,245	\$2,664
GENERAL FUND TOTAL	\$2,245	\$2,664

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	(\$21,923)	(\$230,299)
Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)
Other Special Revenue Funds Cost (Savings)	\$713,156	\$888,777
DEPARTMENT TOTAL - ALL FUNDS	\$521,939	\$482,838

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$41,555	\$42,334
All Other	\$864	\$881
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,419	\$43,215

Remediation and Waste Management 0247

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to align the department's payment for solid waste-related legal fees with an appropriate and sustainable funding source.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$102,083	\$102,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,083	\$102,083

Remediation and Waste Management 0247

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to offset a negative appropriation associated with a reclassification.

GENERAL FUND	2007-08	2008-09
All Other	\$2,245	\$2,664
GENERAL FUND TOTAL	\$2,245	\$2,664

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
DEPARTMENT TOTALS**

	2007-08	2008-09
General Fund Cost (Savings)	(\$21,923)	(\$79,573)
Federal Expenditures Fund Cost (Savings)	(\$169,294)	(\$175,640)
Other Special Revenue Funds Cost (Savings)	\$713,156	\$738,051
DEPARTMENT TOTAL - ALL FUNDS	\$521,939	\$482,838

FINANCE AUTHORITY OF MAINE

Waste Motor Oil Disposal Site Remediation Program Z060

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$2,193,750	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,193,750	\$2,925,000

FINANCE AUTHORITY OF MAINE

Waste Motor Oil Disposal Site Remediation Program Z060

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to allocate revenues collected from the premium on motor vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and principal payments for bonds issued by the Finance Authority of Maine to fund the cleanup of waste motor oil disposal sites across Maine.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$2,193,750	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,193,750	\$2,925,000

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,978)
GENERAL FUND TOTAL	\$0	(\$1,978)

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,978)
GENERAL FUND TOTAL	\$0	(\$1,978)

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduce funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$920)
GENERAL FUND TOTAL	\$0	(\$920)

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$920)
GENERAL FUND TOTAL	\$0	(\$920)

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding in the Maine Joint Environmental Training Coordinating Committee to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$335)
GENERAL FUND TOTAL	\$0	(\$335)

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for the Joint Environmental Training Coordinating Committee to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$335)
GENERAL FUND TOTAL	\$0	(\$335)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$6,025	\$5,740
All Other	\$125	\$120
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,150	\$5,860

Air Quality 0250

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$13,233	\$7,303
All Other	(\$13,233)	(\$7,303)
GENERAL FUND TOTAL	\$0	\$0

Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$9,316	\$7,303
All Other	(\$9,316)	(\$7,303)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,755	\$12,033
All Other	\$247	\$253
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,002	\$12,286

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$6,025	\$5,740
All Other	\$125	\$120
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,150	\$5,860

Air Quality 0250

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$13,233	\$7,303
All Other	(\$13,233)	(\$7,303)
GENERAL FUND TOTAL	\$0	\$0

Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$9,316	\$7,303
All Other	(\$9,316)	(\$7,303)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,755	\$12,033
All Other	\$247	\$253
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,002	\$12,286

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$25,079	\$24,025
All Other	\$527	\$505
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,606	\$24,530

Performance Partnership Grant 0851

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$70,078	\$63,310
All Other	\$1,472	\$1,329
FEDERAL EXPENDITURES FUND TOTAL	\$71,550	\$64,639

Remediation and Waste Management 0247

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$13,560	\$11,812
All Other	\$282	\$245
FEDERAL EXPENDITURES FUND TOTAL	\$13,842	\$12,057

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$181,142	\$123,303
All Other	\$3,798	\$2,584
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,940	\$125,887

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$25,079	\$24,025
All Other	\$527	\$505
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,606	\$24,530

Performance Partnership Grant 0851

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$70,078	\$63,310
All Other	\$1,472	\$1,329
FEDERAL EXPENDITURES FUND TOTAL	\$71,550	\$64,639

Remediation and Waste Management 0247

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$13,560	\$11,812
All Other	\$282	\$245
FEDERAL EXPENDITURES FUND TOTAL	\$13,842	\$12,057

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$181,142	\$123,303
All Other	\$3,798	\$2,584
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,940	\$125,887

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696
Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563
DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$85,392	\$76,696
Other Special Revenue Funds Cost (Savings)	\$228,698	\$168,563
DEPARTMENT TOTAL - ALL FUNDS	\$314,090	\$245,259

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Policy Committee: AMD Vote: AFA Committee: UNK Vote:

Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fund, unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$33,602 from the Maine Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$33,602
GENERAL FUND TRANSFER	\$0	\$33,602

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean Up Fund, unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$184,328 from the Maine Coastal and Inland Surface Oil Clean up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$184,328
GENERAL FUND TRANSFER	\$0	\$184,328

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$145,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294

Air Quality 0250

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$51,966)
GENERAL FUND TOTAL	\$0	(\$51,966)

Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$145,294
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294

Air Quality 0250

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$51,966)
GENERAL FUND TOTAL	\$0	(\$51,966)

Land and Water Quality 0248

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)
Personal Services	\$0	(\$89,233)
GENERAL FUND TOTAL	\$0	(\$89,233)

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$141,199)
Other Special Revenue Funds Cost (Savings)	\$0	\$145,294
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$89,233)
GENERAL FUND TOTAL	\$0	(\$89,233)

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds. Transfers 50% of one Public Service Manager II position and 50% of one Environmental Specialist III position from the Land and Water Quality program, General Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds and transfers technology funds from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds to continue centralizing information technology costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$141,199
All Other	\$0	(\$141,199)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$141,199)
Other Special Revenue Funds Cost (Savings)	\$0	\$145,294
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095